

2. ROAD FUND REVENUE

	2009	NOVEMBER 2008	% Change	JULY THROUGH NOVEMBER FY 2010	FY 2009	% Change
TOTAL STATE ROAD FUND	\$102,786,219	\$103,260,145	-0.5%	\$495,287,121	\$508,829,709	-2.7%
Tax Receipts-	101,413,627	100,596,554	0.8%	\$485,259,380	\$494,699,178	-1.9%
Sales and Gross Receipts	\$79,733,024	\$74,843,906	6.5%	\$412,199,592	\$415,157,896	-0.7%
Motor Fuels Taxes	54,158,120	53,994,320	0.3%	268,465,617	263,666,700	1.8%
Motor Vehicle Usage	25,574,904	20,849,586	22.7%	143,733,975	151,491,196	-5.1%
License and Privilege	\$21,680,603	\$25,752,647	-15.8%	\$73,059,787	\$79,541,282	-8.1%
Motor Vehicles	5,287,808	5,977,055	-11.5%	28,123,437	27,994,540	0.5%
Motor Vehicle Operators	1,314,198	1,398,376	-6.0%	6,887,940	6,994,450	-1.5%
Weight Distance	13,439,008	17,355,993	-22.6%	34,227,945	40,059,300	-14.6%
Truck Decal Fees	3,943	11,115	-64.5%	43,649	73,468	-40.6%
Other Special Fees	1,635,646	1,010,108	61.9%	3,776,816	4,419,525	-14.5%
Nontax Receipts	\$1,136,945	\$2,613,130	-56.5%	\$9,596,144	\$13,916,610	-31.0%
Departmental Fees	700,891	1,315,071	-46.7%	6,943,474	8,591,463	-19.2%
In Lieu of Traffic Fines	0	66,050	-100.0%	306,666	402,586	-23.8%
Investment Income	377,121	1,154,174	-67.3%	2,045,136	4,629,925	-55.8%
Miscellaneous	58,933	77,835	-24.3%	300,867	292,637	2.8%
Redeposit of State Funds	\$235,647	\$50,461	367.0%	\$431,597	\$213,920	101.8%

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